

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: **Crop Science**

Name of the Institution: **Directorate of Soybean Research, Khandwa Road, Indore-452001 (M.P.)**

RFD Nodal Officer of the RSC: **Dr. Anita Rani, Principal Scientist (Plant Breeding)**

S. No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievement s against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Genetic enhancement and development of improved cultivars	49	Evaluation of genetic material	Breeding and germplasm lines evaluated	Number	04	600	550	500	450	400	1200	100	4	218.2	The lines were multiplied to supply seed to AICRPS cooperating centres and also evaluated
				Germplasm lines tested under multi-location testing	Number	04	80	70	60	50	40	115	100	4	164.3	The accessions consolidated from various sources were tested
				Lines identified for unique traits	Number	04	7	5	6	4	3	27	100	4	540.0	Being the concluding year of evaluation for the insect resistant trait, results were reported
			Development of improved cultivars	Entries contributed for multi-location trial	Number	13	35	32	30	28	26	40	100	13	125.0	
				Varieties identified for release	Number	12	2	1	0	0	0	8	100	12	800.0	These lines tested for 3 years had shown superior performance

																and therefore accepted for release by varietal identification committee
			Seed production programme	Breeder seed produced	Tonnes	12	1800	1600	1400	1200	1100	1350	75	9	84.3	Due to heavy rainfall target could not be achieved. The contingency plan for production of breeder seed in Rabi Season is taken up, figures are likely to revise
2	Development and identification of appropriate crop production & protection technologies	24	Development of new technologies	New technologies tested	Number	12	6	5	4	3	2	5	90	10.8	100.0	
				Technologies recommended	Number	12	2	1	0	0	0	0	2	100	12	200.0
3	Technology dissemination and capacity building	16	Demonstrations conducted	Front line demonstrations conducted	Number	8	700	650	600	550	500	669	96	7.6	102.9	
			Farmers/ Extension officials training programmes organized	Trainings organized	Number	8	50	45	40	35	30		61	100	8	135.6
	Efficient Functionin	3	Timely submission	On-time submission	Date	2.00	15/05/2013	16/05/2013	17/05/2013	20/05/20	21/05/20	0	0	0		

g of the RFD System		of Draft RFD (2013-14) for approval							13	13					
		Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.00	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	15.04	100	1		
Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2.00	100	95	90	85	80	0	0	0		
		Prepare an action plan for Innovation	On-time submission	Date	2.00	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	0	0	0		
Improving internal efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.00	100	95	90	85	80	100	100	2		
			Independent Audit of implementation of public grievance redressal system	%	2.00	100	95	90	85	80	100	100	2		

Total Composite Score: 89.6
Rating: Very Good

Procedure for computing the Weighted and Composite Score

1. **Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
2. **Total Composite Score = Sum of Weighted Scores of all the Success Indicators**